

Program 150

DSHS - Information System Services**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	197.6			
Total Maintenance Level	197.6			
Difference				
Percent Change from Current Biennium	0.0%			
Performance Changes				
Information Technology Disaster Recovery	.8			
Subtotal	0.8			
Total Proposed Budget	198.4			
Difference	.8			
Percent Change from Current Biennium	0.4%			

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Information Technology Disaster Recovery**

Effective January 1, 2014, the Automated Client Eligibility System (ACES) will no longer be covered under the disaster recovery contract procured by Consolidated Technology Services. The Enterprise Service Bus (ESB) does not currently have a disaster recovery solution. The ESB system facilitates communication between ACES and the Health Benefit Exchange. One full-time equivalent is authorized to develop and implement a disaster recovery strategy. (General Fund-State, General Fund-Federal)